

Department :	Department of Labor and Employment (DOLE)
Agency/Entity :	Professional Regulation Commission
Operating Unit :	Regional Office - I
Organization Code (UACS) :	16 008 0200001
Fund Cluster :	01 - Regular Agency Fund

Particulars	UNCS CODE	Authorized Appropriations	Adjustments (Transfer/Offen, Miscellaneous Appropriations)	Adjusted Appropriations	Current Year Obligations										Current Year Disbursements										Balances			
					Allotments		Adjustments (Reductions/Modifications, Appropriations)		Transfers		Adjusted Allotments		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	Unissued Funds		Unpaid Obligations				
					Unobligated	SAFO	Transfer To	Transfer From	March 31	June 30	September 30	December 31	March 31	June 30	September 30	December 31	Unissued Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25				
Sub-Total: Operations		0.00	0.00	0.00		2,277,810.48	0.00	0.00	(2,012,231.22)	265,579.27	115,000.00	0.00	0.00	0.00	115,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	190,579.27	0.00	25,000.00				
PS		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
NOCOE		0.00	0.00	0.00		265,579.27	0.00	0.00	0.00	265,579.27	115,000.00	0.00	0.00	0.00	115,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	190,579.27	0.00	25,000.00				
Fuels (Appropriation)		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00		2,012,231.22	0.00	0.00	(2,012,231.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sub-Total: Agency Specific Budget		0.00	0.00	0.00		2,343,489.84	0.00	0.00	(2,012,231.22)	311,250.66	124,985.04	0.00	0.00	0.00	124,985.04	99,005.04	0.00	0.00	0.00	99,005.04	0.00	307,144.08	0.00	25,000.00				
PS		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
NOCOE		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Fuels (Appropriation)		0.00	0.00	0.00		311,250.66	0.00	0.00	0.00	311,250.66	124,985.04	0.00	0.00	0.00	124,985.04	99,005.04	0.00	0.00	0.00	99,005.04	0.00	207,144.08	0.00	25,000.00				
CO		0.00	0.00	0.00		2,012,231.22	0.00	0.00	(2,012,231.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
GRAND TOTAL		0.00	0.00	0.00		2,543,489.84	0.00	0.00	(2,012,231.22)	311,250.66	124,985.04	0.00	0.00	0.00	124,985.04	99,005.04	0.00	0.00	0.00	99,005.04	0.00	307,144.08	0.00	25,000.00				
PS		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
NOCOE		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Fuels (Appropriation)		0.00	0.00	0.00		2,012,231.22	0.00	0.00	(2,012,231.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00		2,543,489.84	0.00	0.00	(2,012,231.22)	311,250.66	124,985.04	0.00	0.00	0.00	124,985.04	99,005.04	0.00	0.00	0.00	99,005.04	0.00	207,144.08	0.00	25,000.00				
Unobligated Allotment		0.00	0.00	0.00		2,277,810.48	0.00	0.00	(2,012,231.22)	265,579.27	115,000.00	0.00	0.00	0.00	115,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	190,579.27	0.00	25,000.00				
Agency Specific Budget		0.00	0.00	0.00		2,277,810.48	0.00	0.00	(2,012,231.22)	265,579.27	115,000.00	0.00	0.00	0.00	115,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	190,579.27	0.00	25,000.00				
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00		240,579.27	0.00	0.00	0.00	240,579.27	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00		2,012,231.22	0.00	0.00	(2,012,231.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

Credit Card
JANUARY 2024
ACCOUNT #
DATE: April 30, 2024 10:35 AM

Reviewed/Revised Approval By:
JOHNNY M. MAMAYA, JR.
CHIEF ADMINISTRATIVE OFFICE
Date: April 30, 2024 10:38 AM

Approved By: [Signature]
ATTY. ARI RUTH SACHS-SABED
REGIONAL DIRECTOR
Date: April 30, 2024 10:42 AM

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations